

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
1	Huntly Cairnie Glass	4000	3600	592	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Huntly Parish church & Church hall	
1	Huntly Strathbogie Drumblade	2500	2270	412	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Strathbogie Church	Disposal of Drumblade Church approved 2016
1	Noth	1600	1400	221	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Noth Church Fourteen Hall	
2	Howe Trinity	4000	3630	479	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Howe Trinity Church Howe Trinity Hall	
2	Cushnie & Tough	1000	900	241	Unrestricted charge	yes	Exploring options	Exploring options		Cushnie Church Tough Church	Exploring Hub ministry with Howe Trinity
2	Upper Donside	2300	2100	334	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Auchindoir church & hall Towie Church Strathdon Church & hall	
2	Kemnay	4500	4000	459	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister	Youth worker	Kemnay Church & Hall	

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
2	Cluny	1171	700	181	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister shared with Monymusk		Cluny Church Cluny Hall	
2	Monymusk	817	600	97	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister shared with Monymusk		Monymusk Church	
3	Insch Leslie Premnay Oyne	4000	3610	329	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Insch Church Insch Hall	
3	Culsalmond & Rayne	1150	950	158	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister shared with Daviot		Rayne Church	
3	Daviot	1050	950	139	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister shared with Culsalmond & Rayne		Daviot Church Daviot Annex	

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
3	Blairdaff & Chapel of Garioch	2000	1700	314	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Blairdaff Church Chapel of Garioch Church	Union in 2007
3	Inverurie West	5500	5000	593	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister One OLM		Inverurie West Church Inverurie West Hall	No OLM appointed
4	Inverurie St Andrews	8300	7600	784	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister One OLM		Inverurie St Andrews Church Inverurie St Andrews Church hall	No OLM appointed
4	Fintray Kinellar Keithhall	2950	2550	153	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister	Messy church organiser	Fintray Church Community Hall Balckburn	Approval to sell Keithhall Church June 2018 Community Hall mixed ownership
4	Kintore	3200	2900	659	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister	Youth worker	Kintore Church	Path of renewal participation

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
5	Skene	12000	10300	1135	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister Parish One Ministry development Staff Currently a deacon		Skene Parish Church Trinity Church Westhill	
5	Echt & Midmar	1400	1260	268	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Echt Church Midmar Church	Union of congregations September 2017
6	Meldrum & Bourtie	4500	4150	391	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Meldrum Church Meldrum Hall Bourtie Church	Future of Bourtie church Still to be confirmed
6	Barthol Chapel	800	690	75	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister Shared with Tarves	Shared Youth worker	Barthol Chapel Church	
6	Tarves	2000	1750	256	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister Shared with Barthol Chapel	Shared Youth worker	Tarves Church Tarves Church hall	

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
6	Methlick	1200	1040	327	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister	Shared Youth worker	Methlick Church Methlick Stables	
6	Udny & Pitmedden	2800	2500	245	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister	Shared Youth worker	Udny Church Pitmedden Church	
6	New Machar	3200	2880	401	Unrestricted charge	yes	Unrestricted charge	One FTE Parish Minister		New Machar Church Pathway Centre	Pathway centre new hall built in 2017
7	Ellon	15000	12000	1366	Unrestricted charge	yes	Unrestricted charge	One FTE Parish Minister One FTE Assistant 0.5 FTE ministry to elderly 0.5 FTE ministry to youth		Ellon Parish Church Ellon Church Centre	Permission to sell Slains church given in 2017 FTE assistant minister replaced by Assistant not necessary a minister
7	Foveran	2400	2050	281	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Holyrood Chapel Church hall	
7	Belhelvie	4750	4450	342	Unrestricted charge	yes	Unrestricted charge	One FTE Parish minister		Belhelvie Church Church hall	

Area Group	Congregation Name	Gross Population (2012)	Nett Population (2012)	Roll at end of 2017	Current status	Building A vision Plan?	Plan for Congregation	Structure Of centrally Funded Staffing required	Locally funded staffing	Essential buildings	Comments
	Presbytery wide										
	Youth Facilitator	93800	83350				Presbytery appointment	One FTE Youth facilitator			
	Mission Advisor	93800	83350				Presbytery appointment	One FTE Youth facilitator			
	Totals	93800	83350	11232				29 FTE allocation Of ministries posts centrally funded			
								24 FTE Parish Ministers 3FTE MDS serving charges 2 FTE Presbytery Posts		36 Essential Churches 1 church under review 18 halls/church centres essential	All manses deemed essential